

Chisholm Trail Fire Rescue
Profit & Loss Budget vs. Actual
October 1, 2013 through August 5, 2014

	Oct 1, '13 - Aug 5, 14	Budget	\$ Over Budget	% of Budget
R-11	0.00	0.00	0.00	0.0%
T-11	0.00	0.00	0.00	0.0%
T-12	0.00	0.00	0.00	0.0%
T-13	0.00	0.00	0.00	0.0%
Repair, Maintenance - Other	11,949.42	10,000.00	1,949.42	119.49%
Total Repair, Maintenance	11,968.89	10,000.00	1,968.89	119.69%
Tire's & Tire Service	3,420.00	3,000.00	420.00	114.0%
Vehicles - Other	14.50	0.00	14.50	100.0%
Total Vehicles	36,553.80	32,200.00	4,353.80	113.52%
Total Expense	108,821.41	120,000.00	-11,178.59	